		CONADADICONIC															
								۸	D	C		COMPARISON	12		E	G	
SCHOOL	School Name	Basic	School Specific	AEN Total	Total Allocation	15-16 MFG	15-16 Post MFG	2014-15 Post MFG	2015-16 Post MEG	Varaince A-B	Variance C/A	2015-16 Post MFG	Variance D-A	Variance E/A	2015-16 Post MFG	Varaince F-A	COMMENTS
SECTOR	School Name	Entitlement	Factors Total	ALIN TOTAL	Total Allocation	Adjustment	Budget	Allocation	W/O £11m	varanice A-b	variance C/A	with £11m	variance D-A	variance L/A	with £11m and	varanice r-A	COMMINICATION
SECTOR		Total	ractors rotar			Aujustinent	buuget	Allocation	W/OIIIII			WICH LITTIN			10% Cap on 1.5%		
		Total													Gains		
Total			£14,046,726	£42,727,548	£211,670,543	£845,717	£212,516,261	£200,945,485	£200,945,485	£0		£212,516,261	£11,570,776		£212,516,260	£11,570,775	
Primary	Anson Primary School	£1,167,207.00	£201,510.00	£349,081.64		£0.00		£1,720,284.88	£1,697,503.26	-£22,781.62	-1.32%	£1,717,798.64	-£2,486.24	-0.14%	£1,724,912.56	£4,627.67	
Primary	ARK Franklin Primary Academy	£1,734,688.86	£208,162.83	£644,460.59	£2,587,312.28	£0.00		£2,482,067.85	£2,447,959.28	-£34,108.58	-1.37%	£2,587,312.28	£105,244.43	4.24%	£2,590,216.68	£108,148.83	
Primary	Avigdor Hirsch Torah Temimah Primary School	£602,949.47	£176,897.88	£63,629.28	£843,476.63	£28,074.37	£871,551.00	£882,129.47	£871,551.00	-£10,578.47	-1.20%	£871,551.00	-£10,578.47	-1.20%	£871,551.00	-£10,578.47	
Primary	Barham JMI School	£2,215,113.84	£232,783.72	£775,856.41	£3,223,753.97	£0.00		£2,986,229.09	£2,968,158.97	-£18,070.12	-0.61%	£3,223,753.97	£237,524.88	7.95%	£3,216,747.77	£230,518.69	
Primary	BRAINTCROFT PRIMARY SCHOOL	£2,228,011.15	£218,463.40	£977,825.33	+	£0.00		£3,138,319.92	£3,147,322.46	£9,002.55	0.29%	£3,424,299.89	£285,979.97	9.11%	£3,413,609.78	£275,289.86	
Primary	Brentfield JMI School	£1,718,567.21	£214,443.67	£835,701.20	 	£0.00	<u> </u>	£2,573,201.78	£2,547,826.00	-£25,375.79	-0.99%	£2,768,712.08	£195,510.29	7.60%	£2,763,484.57	£190,282.79	
Primary	Byron Court Primary School	£2,050,673.07	£203,138.16	£545,556.54		£0.00		£2,613,507.28	£2,581,237.68	-£32,269.61	-1.23%	£2,799,367.77	£185,860.49	7.00%	£2,795,346.88	£181,839.60	
Primary	Carlton Vale Infants School	£548,135.88	£190,303.50	£258,740.98	£997,180.36	£3,848.86		£1,013,375.31	£1,001,029.23	-£12,346.08	-1.22%	£1,001,029.23	-£12,346.08	-1.22%	£1,001,029.23	-£12,346.08	
Primary	Chalkhill Primary School	£1,634,734.67	£198,859.00	£711,357.20		£0.00		£2,460,491.99	£2,426,567.50	-£33,924.49	-1.38%	£2,544,950.87	£84,458.88	3.43%	£2,549,803.80	£89,311.80	
Primary	Christ Church Brondesbury CE P	£619,071.12	£177,277.45	£215,980.76	 	£18,475.27		£1,043,802.46	£1,030,804.59	-£12,997.88	-1.25%	£1,030,804.59	-£12,997.88	-1.25%	£1,030,804.59	-£12,997.88	
Primary	Convent of Jesus & Mary Infant	£877,017.41	£177,187.04	£340,085.83	 	£0.00		£1,265,271.79	£1,290,920.46	£25,648.68	2.03%	£1,394,290.28	£129,018.50	10.20%	£1,388,159.78	£122,887.99	
Primary	Donnington Primary School	£680,333.36	£191,026.50	£263,379.52	 	£0.00		£1,105,538.17	£1,091,820.49	-£13,717.68	-1.24%	£1,134,739.38	£29,201.22	2.64%	£1,137,175.86	£31,637.69	
Primary	Elsley Primary School,	£1,347,769.41	£200,064.00	£449,603.39	£1,997,436.80	£0.00		£1,905,523.36	£1,879,941.47	-£25,581.89	-1.34%	£1,997,436.80	£91,913.44	4.82%	£1,998,380.36	£92,857.00	
Primary	Fryent Primary School	£1,702,445.57	£206,152.96	£695,214.69		£0.00		£2,383,403.38	£2,405,106.24	£21,702.86	0.91%	£2,603,813.22	£220,409.84	9.25%	£2,595,162.22	£211,758.84	
Primary	Furness Primary School	£1,541,229.13	£204,896.79	£642,044.29	 	£73,927.71		£2,496,471.55	£2,462,097.92	-£34,373.62	-1.38%	£2,462,097.92	-£34,373.62	-1.38%	£2,462,097.92	-£34,373.62	
Primary	Gladstone Park Primary School	£2,021,654.11	£212,433.80	£745,153.98	 	£0.00		£2,701,783.38	£2,745,663.03	£43,879.65	1.62%	£2,979,241.89	£277,458.51	10.27%	£2,966,895.89	£265,112.51	,
Primary	Harlesden Primary School	£664,211.72	£191,026.50	£327,815.02		£0.00		£1,133,030.92	£1,118,900.85	-£14,130.07	-1.25%	£1,183,053.24	£50,022.32	4.41%	£1,183,652.84	£50,621.92	,
Primary	Islamia Primary School	£1,275,222.01	£275,262.18	£440,466.36	 	£0.00		£1,904,438.83	£1,878,582.62	-£25,856.21	-1.36%	£1,990,950.55	£86,511.73	4.54%	£1,992,129.49	£87,690.66	-
Primary	John Keble Anglican Church Primary School	£1,350,993.74	£178,018.53	£656,444.81	£2,185,457.08	£0.00	 	£2,083,783.42	£2,055,196.94	-£28,586.47	-1.37%	£2,185,457.08	£101,673.66	4.88%	£2,186,620.31	£102,836.89	-
Primary	Kilburn Park School Foundation	£609,398.13	£176,861.73	£211,383.37	£997,643.23	£65,251.88		£1,076,388.01	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89	
Primary	Kingsbury Green School,	£1,966,840.53	£200,064.00	£684,236.53	£2,851,141.06	£0.00	£2,851,141.06	£2,670,086.04	£2,633,035.71	-£37,050.33	-1.39%	£2,851,141.06	£181,055.02	6.78%	£2,847,913.02	£177,826.98	
Primary	LEOPOLD PRIMARY SCHOOL	£1,344,545.08	£399,806.22	£452,902.13	£2,197,253.42	£0.00	£2,197,253.42	£1,906,507.44	£2,080,178.24	£173,670.80	9.11%	£2,197,253.42	£290,745.98	15.25%	£2,198,245.09	£291,737.64 A	Add. Split Site
Primary	Lyon Park Infants' School	£1,160,758.34	£194,919.23	£514,316.89	£1,869,994.47	£0.00	£1,869,994.47	£1,671,973.54	£1,726,441.95	£54,468.40	3.26%	£1,869,994.47	£198,020.93	11.84%	£1,859,476.72	£187,503.18	
Primary	Lyon Park Junior School	£1,547,677.79	£201,558.97	£501,720.92	£2,250,957.69	£0.00	£2,250,957.69	£2,063,838.74	£2,075,757.93	£11,919.19	0.58%	£2,250,957.69	£187,118.95	9.07%	£2,243,688.55	£179,849.81	
Primary	MALOREES INFANTS SCHOOL	£573,930.51	£177,494.35	£155,608.69	£907,033.55	£0.00	£907,033.55	£891,966.59	£881,249.51	-£10,717.08	-1.20%	£907,033.55	£15,066.96	1.69%	£909,679.04	£17,712.45	
Primary	Malorees Junior School (Foundation)	£764,165.91	£177,964.30	£143,320.25	£1,085,450.46	£0.00	£1,085,450.46	£1,062,625.62	£1,049,355.70	-£13,269.92	-1.25%	£1,085,450.46	£22,824.84	2.15%	£1,088,326.83	£25,701.21	
Primary	Mitchell Brook Primary School	£1,637,958.99	£201,028.00	£743,264.69	£2,582,251.69	£0.00	£2,582,251.69	£2,590,428.62	£2,554,587.61	-£35,841.01	-1.38%	£2,582,251.69	-£8,176.93	-0.32%	£2,593,418.51	£2,989.89	
Primary	Mora Primary & Nursery School	£1,328,423.44	£199,341.00	£543,239.23	£2,071,003.67	£0.00	£2,071,003.67	£1,998,050.53	£1,971,069.88	-£26,980.64	-1.35%	£2,071,003.67	£72,953.14	3.65%	£2,074,309.51	£76,258.98	
Primary	MOUNT STEWART INFANT SCHOOL	£967,298.62	£193,385.73	£292,337.01	£1,453,021.36	£0.00	£1,453,021.36	£1,365,296.24	£1,347,717.58	-£17,578.66	-1.29%	£1,453,021.36	£87,725.12	6.43%	£1,451,325.52	£86,029.28	
Primary	Mount Stewart Junior School	£1,160,758.34	£197,062.87	£171,601.43	£1,529,422.64	£0.00	£1,529,422.64	£1,464,040.58	£1,445,035.92	-£19,004.67	-1.30%	£1,529,422.64	£65,382.06	4.47%	£1,530,410.79	£66,370.21	
Primary	N.W. LONDON JEWISH DAY SCHOOL	£799,633.53	£178,235.43	£124,228.25	£1,102,097.20	£0.00	£1,102,097.20	£1,090,075.12	£1,076,397.53	-£13,677.60	-1.25%	£1,102,097.20	£12,022.08	1.10%	£1,106,163.76	£16,088.64	
Primary	Newfield Primary School	£1,305,853.14	£195,605.50	£607,938.79	£2,109,397.43	£218,579.85	£2,327,977.28	£2,360,449.94	£2,327,977.28	-£32,472.67	-1.38%	£2,327,977.28	-£32,472.67	-1.38%	£2,327,977.28	-£32,472.67	
Primary	Northview JMI School,	£673,884.70	£186,701.55	£279,684.59	£1,140,270.84	£0.00	£1,140,270.84	£1,091,761.38	£1,078,185.48	-£13,575.90	-1.24%	£1,140,270.84	£48,509.46		£1,140,799.71	£49,038.33	
Primary	Oakington Manor Primary School	£2,079,692.03	£182,687.75	£847,580.52		£0.00		£2,922,311.60	£2,881,217.24	-£41,094.36	-1.41%	£3,109,960.29	£187,648.70	6.42%	£3,107,657.10	£185,345.50	
Primary	Oliver Goldsmith Primary	£1,354,218.07	£203,389.39	£370,999.66		£0.00	, ,	£1,836,580.54	£1,812,082.67	-£24,497.87	-1.33%	£1,928,607.12	£92,026.58	5.01%	£1,929,138.98	£92,558.43	
Primary	Our Lady of Grace Catholic Infant School	£583,603.50	£176,699.05	£289,555.11	 	£0.00		£903,113.47	£975,231.67	£72,118.20	7.99%	£1,049,857.66	£146,744.20	16.25%	£1,039,955.49	£136,842.02	
Primary	Our Lady of Grace Junior School	£773,838.90	£177,348.83	£261,591.31	 	£0.00	<u> </u>	£1,082,402.65		£41,824.69	3.86%	£1,212,779.03	£130,376.38		£1,205,471.07	£123,068.43	
Primary	Our Lady of Lourdes Catholic Primary School	£673,884.70	£177,494.35	£293,082.01	£1,144,461.06	£0.00	, ,	£1,120,159.01	£1,106,019.04	-£14,139.97	-1.26%	£1,144,461.06	£24,302.06	2.17%	£1,147,527.87	£27,368.86	
Primary	Park Lane JMI School	£1,354,218.07	£193,195.50	£466,284.64		£0.00	· ·	£1,931,954.58	£1,905,873.19	-£26,081.39	-1.35%	£2,013,698.21	£81,743.63	4.23%	£2,015,819.05	£83,864.47	
Primary	Preston Park Primary School	£2,511,752.08	£211,428.86	£859,245.70		£0.00		£3,211,441.38	£3,301,394.05	£89,952.67	2.80%	£3,582,426.64	£370,985.26		£3,564,062.16	£352,620.78	
Primary	Princess Frederica CE VA JMI Sch.	£1,341,320.75	£178,795.75	£274,603.64		£0.00	<u> </u>	£1,710,012.15		-£22,968.25	-1.34%	£1,794,720.14	£84,708.00	4.95%	£1,795,369.41	£85,357.26	
Primary	Roe Green Infant School,	£1,167,207.00	£384,253.06	£526,230.40		£0.00	<u> </u>	£1,637,636.65	£1,934,476.72	£296,840.07	18.13%	£2,077,690.46	£440,053.81	26.87%	£2,062,282.79	£424,646.14	Add. Split Site
Primary	Roe Green Junior School	£1,547,677.79	£196,964.99	£325,400.29		£0.00		£1,960,299.42	£1,933,849.40	-£26,450.02	-1.35%	£2,070,043.07	£109,743.65	5.60%	£2,069,622.77	£109,323.36	
Primary	Salusbury Primary School	£1,953,943.21	£212,433.80	£593,713.44	 	£0.00		£2,617,088.91	£2,581,019.09	-£36,069.83	-1.38%	£2,760,090.45	£143,001.53	5.46%	£2,760,146.27	£143,057.36	
Primary	Sinai Jewish Primary School	£1,976,513.51	£182,009.42	£208,018.01	£2,366,540.93	£0.00	£2,366,540.93	£2,269,033.43	£2,237,728.07	-£31,305.36	-1.38%	£2,366,540.93	£97,507.50	4.30%	£2,369,144.90	£100,111.47	

COMPARISONS

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SCHOOL SECTOR	School Name	Basic Entitlement	AEN Total	School Specific Factors Total	Total Allocation	15-16 MFG Adjustment	15-16 Post MFG Budget	A 2014-15 Post MFG Allocation	B 2015-16 Post MFG W/O £11m	Varaince A-B	Variance C/A	2015-16 Post MFG with £11m	E Variance D-A	Variance E/A	F 2015-16 Post MFG with £11m and	Varaince F-A COMMENTS
SECTOR		Total		Tuccors rotar		Adjustificit	Buuget	Allocation	W/OIIIII			With Ellin			10% Cap on 1.5%	
Total		£144,838,852	£51,212,823	£15,613,359	£211,665,034	£851,227	£212,516,261	£200,945,485	£200,945,485	£0.26		£212,516,261	£11,570,777		£212,516,261	£11,570,776.54
Primary	Anson Primary School	£1,108,351.33	£403,701.77	£201,510.00	£1,713,563.10	£0.00	£1,713,563.10	£1,720,284.88	£1,697,503.26	-£22,781.62	-1.32%	£1,713,563.10	-£6,721.78	-0.39%	£1,715,925.74	-£4,359.15
	ARK Franklin Primary Academy	£1,647,218.27	£744,262.00	£208,162.83	£2,599,643.10	£0.00		£2,482,067.85	£2,447,959.28	-£34,108.58	-1.37%	£2,599,643.10	£117,575.25	4.74%	£2,595,181.72	£113,113.87
	Avigdor Hirsch Torah Temimah Primary School Barham JMI School	£572,546.13 £2,103,418.13	£73,585.23 £896,762.62	£176,897.88 £232,783.72	£823,029.24 £3,232,964.46	£48,521.76 £0.00		£882,129.47 £2,986,229.09	£871,551.00 £2,953,995.05	-£10,578.47 -£32,234.04	-1.20% -1.08%	£871,551.00 £3,232,964.46	-£10,578.47 £246,735.37	-1.20% 8.26%	£871,551.00 £3,217,127.99	-£10,578.47 £230,898.91
	BRAINTCROFT PRIMARY SCHOOL	£2,103,418.13 £2,115,665.10	£1,130,507.76	£232,783.72 £218,463.40	£3,464,636.27	£0.00		£3,138,319.92	£3,103,221.92	-£35,097.99	-1.12%	£3,464,636.27	£326,316.36	10.40%	£3,442,328.38	£304,008.46
Primary	Brentfield JMI School	£1,631,909.55	£966,461.76	£214,443.67	£2,812,814.98	£0.00		£2,573,201.78	£2,537,820.41	-£35,381.37	-1.37%	£2,812,814.98	£239,613.20	9.31%	£2,797,482.33	£224,280.55
	Byron Court Primary School	£1,947,269.18	£630,438.38	£203,138.16	£2,780,845.72	£0.00		£2,613,507.28	£2,595,922.04	-£17,585.24	-0.67%	£2,780,845.72	£167,338.44	6.40%	£2,771,031.90	£157,524.61
	Carlton Vale Infants School	£520,496.48	£299,225.69	£190,303.50	£1,010,025.67	£0.00		£1,013,375.31	£1,001,029.23	-£12,346.08	-1.22%	£1,010,025.67	-£3,349.64	-0.33%	£1,011,776.86	-£1,598.44
	Chalkhill Primary School Christ Church Brondesbury CE P	£1,552,304.21 £587,854.85	£822,661.90 £249,774.85	£198,859.00 £177,277.45	£2,573,825.11 £1,014,907.15	£0.00 £15,897.44	<u> </u>	£2,460,491.99 £1,043,802.46	£2,426,567.50 £1,030,804.59	-£33,924.49 -£12,997.88	-1.38% -1.25%	£2,573,825.11 £1,030,804.59	£113,333.12 -£12,997.88	4.61% -1.25%	£2,570,217.36 £1,030,804.59	£109,725.37 -£12,997.88
	Convent of Jesus & Mary Infant	£832,794.37	£393,298.41	£177,187.04	£1,403,279.82	£0.00	 	£1,265,271.79	£1,282,103.05	£16,831.27	1.33%	£1,403,279.82	£138,008.03	10.91%	£1,393,182.72	£127,910.93
Primary	Donnington Primary School	£646,027.98	£304,590.01	£191,026.50	£1,141,644.49	£0.00		£1,105,538.17	£1,091,820.49	-£13,717.68	-1.24%	£1,141,644.49	£36,106.33	3.27%	£1,141,009.96	£35,471.79
	Elsley Primary School,	£1,279,808.99	£519,481.81	£200,064.00	£1,999,354.80	£0.00		£1,905,523.36	£1,879,941.47	-£25,581.89	-1.34%	£1,999,354.80	£93,831.44	4.92%	£1,995,250.23	£89,726.87
	Fryent Primary School	£1,616,600.83	£803,993.60	£206,152.96	£2,626,747.39	£0.00	£2,626,747.39	£2,383,403.38	£2,391,147.91	£7,744.53	0.32%	£2,626,747.39	£243,344.01	10.21%	£2,609,913.65	£226,510.27
	Furness Primary School Gladstone Park Primary School	£1,463,513.63 £1,919,713.49	£742,503.73 £861,116.40	£204,896.79 £212,433.80	£2,410,914.15 £2,993,263.69	£51,183.77 £0.00	£2,462,097.92 £2,993,263.69	£2,496,471.55 £2,701,783.38	£2,462,097.92 £2,732,413.60	-£34,373.62 £30,630.22	-1.38% 1.13%	£2,462,097.92 £2,993,263.69	-£34,373.62 £291,480.32	-1.38% 10.79%	£2,462,097.92 £2,972,364.12	-£34,373.62 £270,580.75
	Harlesden Primary School	£630,719.26	£379,107.61	£191,026.50	£1,200,853.37	£0.00		£1,133,030.92	£1,118,900.85	-£14,130.07	-1.25%	£1,200,853.37	£67,822.45	5.99%	£1,197,480.96	£64,450.04
Primary	Islamia Primary School	£1,210,919.75	£509,385.29	£275,262.18	£1,995,567.22	£0.00	£1,995,567.22	£1,904,438.83	£1,878,582.62	-£25,856.21	-1.36%	£1,995,567.22	£91,128.39	4.79%	£1,991,723.03	£87,284.20
	John Keble Anglican Church Primary School	£1,282,870.74	£758,992.51	£178,018.53	£2,219,881.77	£0.00		£2,083,783.42	£2,055,196.94	-£28,586.47	-1.37%	£2,219,881.77	£136,098.35	6.53%	£2,213,122.78	£129,339.37
,	Kilburn Park School Foundation	£578,669.62	£244,302.67	£176,861.73	£999,834.02	£63,061.10		£1,076,388.01	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89
Primary Primary	Kingsbury Green School, LEOPOLD PRIMARY SCHOOL	£1,867,663.84 £1,276,747.25	£790,492.44 £523,454.91	£200,064.00 £399,806.22	£2,858,220.28 £2,200,008.37	£0.00 £0.00		£2,670,086.04 £1,906,507.44	£2,633,035.71 £2,080,178.24	-£37,050.33 £173,670.80	-1.39% 9.11%	£2,858,220.28 £2,200,008.37	£188,134.24 £293,500.93	7.05% 15.39%	£2,847,248.45 £2,195,889.88	£177,162.41 £289,382.44 Add. Split Site
	Lyon Park Infants' School	£1,102,227.84	£594,633.98	£194,919.23	£1,891,781.05	£0.00	, , ,	£1,671,973.54	£1,704,641.16	£32,667.62	1.95%	£1,891,781.05	£219,807.51	13.15%	£1,875,142.64	£203,169.10
Primary	Lyon Park Junior School	£1,469,637.12	£580,067.14	£201,558.97	£2,251,263.23	£0.00		£2,063,838.74	£2,070,914.07	£7,075.33	0.34%	£2,251,263.23	£187,424.49	9.08%	£2,238,364.24	£174,525.50
Primary	MALOREES INFANTS SCHOOL	£544,990.43	£179,956.48	£177,494.35	£902,441.26	£0.00		£891,966.59	£881,249.51	-£10,717.08	-1.20%	£902,441.26	£10,474.67	1.17%	£903,413.37	£11,446.78
	Malorees Junior School (Foundation)	£725,633.33	£165,745.30			£0.00		£1,062,625.62	£1,049,355.70	-£13,269.92	-1.25% -1.38%	£1,069,342.93	£6,717.30 £25,357.79	0.63% 0.98%	£1,070,312.94	£7,687.32 £30,380.99
,	Mitchell Brook Primary School Mora Primary & Nursery School	£1,555,365.95 £1,261,438.53	£859,392.46 £628,238.83	£201,028.00 £199,341.00	£2,615,786.41 £2,089,018.36	£0.00 £0.00	£2,615,786.41 £2,089,018.36	£2,590,428.62 £1,998,050.53	£2,554,587.61 £1,971,069.88	-£35,841.01 -£26,980.64	-1.35%	£2,615,786.41 £2,089,018.36	£90,967.83	4.55%	£2,620,809.61 £2,085,928.69	£87,878.16
	MOUNT STEWART INFANT SCHOOL	£918,523.20	£338,078.42	£193,385.73	£1,449,987.35	£0.00	, , ,	£1,365,296.24	£1,347,932.52	-£17,363.72	-1.27%	£1,449,987.35	£84,691.11	6.20%	£1,445,056.82	£79,760.59
Primary	Mount Stewart Junior School	£1,102,227.84	£198,451.57	£197,062.87	£1,497,742.29	£0.00	, , ,	£1,464,040.58	£1,445,035.92	-£19,004.67	-1.30%	£1,497,742.29	£33,701.70	2.30%	£1,497,317.86	£33,277.28
Primary	N.W. LONDON JEWISH DAY SCHOOL	£759,312.51	£143,666.01	£178,235.43	£1,081,213.95	£0.00	, , ,	£1,090,075.12	£1,076,397.53	-£13,677.60	-1.25%	£1,081,213.95	-£8,861.17	-0.81%	£1,082,054.74	-£8,020.38
Primary Primary	Newfield Primary School Northview JMI School,	£1,240,006.32 £639,904.50	£703,061.81 £323,289.96	£195,605.50 £186,701.55	£2,138,673.63 £1,149,896.00	£189,303.65 £0.00		£2,360,449.94 £1,091,761.38	£2,327,977.28 £1,078,185.48	-£32,472.67 -£13,575.90	-1.38% -1.24%	£2,327,977.28 £1,149,896.00	-£32,472.67 £58,134.62	-1.38% 5.32%	£2,327,977.28 £1,147,137.69	-£32,472.67 £55,376.31
	Oakington Manor Primary School	£1,974,824.88	£979,897.35	£180,701.33 £182,687.75	£3,137,409.98	£0.00	, ,	£2,922,311.60	£2,881,217.24	-£41,094.36	-1.41%	£3,137,409.98	£215,098.38	7.36%	£3,125,160.69	£202,849.10
	Oliver Goldsmith Primary	£1,285,932.48	£429,049.27	£203,389.39	£1,918,371.14	£0.00		£1,836,580.54	£1,812,082.67	-£24,497.87	-1.33%	£1,918,371.14	£81,790.60	4.45%	£1,914,901.75	£78,321.21
	Our Lady of Grace Catholic Infant School	£554,175.66	£334,702.40	£176,699.05	£1,065,577.11	£0.00	, , -	£903,113.47	£960,617.79	£57,504.32	6.37%	£1,065,577.11	£162,463.64	17.99%	£1,052,177.96	£149,064.49
	Our Lady of Grace Junior School	£734,818.56	£302,521.99	£177,348.83	£1,214,689.38	£0.00	<u> </u>	£1,082,402.65	£1,120,384.33	£37,981.68	3.51%	£1,214,689.38	£132,286.74	12.22%	£1,204,411.73	£122,009.08
	Our Lady of Lourdes Catholic Primary School Park Lane JMI School	£639,904.50 £1,285,932.48	£338,939.99 £539,243.31	£177,494.35 £193,195.50	£1,156,338.83 £2,018,371.29	£0.00 £0.00	, ,	£1,120,159.01 £1,931,954.58	£1,106,019.04 £1,905,873.19	-£14,139.97 -£26,081.39	-1.26% -1.35%	£1,156,338.83 £2,018,371.29	£36,179.83 £86,416.71	3.23% 4.47%	£1,155,920.11 £2,015,178.05	£35,761.10 £83,223.47
	Preston Park Primary School	£2,385,098.58	£993,690.22	£211,428.86	£3,590,217.66	£0.00	, ,	£3,211,441.38	£3,298,821.37	£87,379.99	2.72%	£3,590,217.66	£378,776.28	11.79%	£3,562,074.01	£350,632.63
Primary	Princess Frederica CE VA JMI Sch.	£1,273,685.50	£317,570.35	£178,795.75	£1,770,051.60	£0.00	£1,770,051.60	£1,710,012.15	£1,687,043.90	-£22,968.25	-1.34%	£1,770,051.60	£60,039.45	3.51%	£1,768,017.18	£58,005.04
Primary	Roe Green Infant School,	£1,108,351.33	£608,568.66	£384,253.06	£2,101,173.05	£0.00	<u> </u>	£1,637,636.65	£1,914,349.68	£276,713.03	16.90%	£2,101,173.05	£463,536.40	28.31%	£2,079,472.03	£441,835.38 Add. Split Site
	Roe Green Junior School	£1,469,637.12	£376,315.05	£196,964.99	£2,042,917.16	£0.00	, ,	£1,960,299.42	£1,933,849.40	-£26,450.02	-1.35%	£2,042,917.16	£82,617.74	4.21%	£2,039,282.51	£78,983.09
	Salusbury Primary School Sinai Jewish Primary School	£1,855,416.86 £1,876,849.07	£686,296.45 £240,566.18	£212,433.80 £182,009.42	£2,754,147.12 £2,299,424.67	£0.00 £0.00	<u> </u>	£2,617,088.91 £2,269,033.43	£2,581,019.09 £2,237,728.07	-£36,069.83 -£31,305.36	-1.38% -1.38%	£2,754,147.12 £2,299,424.67	£137,058.20 £30,391.24	5.24% 1.34%	£2,747,652.55 £2,300,783.19	£130,563.64 £31,749.76
	St Andrew and Francis CE Primary	£1,288,994.22	£641,605.14	£178,452.33	£2,109,051.69	£0.00		£1,994,268.36	£1,967,031.12	-£27,237.24	-1.37%	£2,109,051.69	£114,783.33	5.76%	£2,103,676.54	£109,408.18
Primary	St Joseph's RC Infant School	£642,966.24	£311,289.56	£176,970.39	£1,131,226.19	£0.00	£1,131,226.19	£1,014,494.25	£1,036,647.47	£22,153.21	2.18%	£1,131,226.19	£116,731.94	11.51%	£1,122,443.62	£107,949.36
	St Joseph's RC Primary School	£1,371,661.31	£648,255.99	£179,409.15	£2,199,326.45	£0.00	<u> </u>	£2,082,749.12	£2,054,199.02	-£28,550.10	-1.37%	£2,199,326.45	£116,577.33	5.60%	£2,193,927.55	£111,178.42
	St Margaret Clitherow Primary	£642,966.24	£324,326.71	£177,187.08	£1,144,480.02	£0.00	' ' ' 	£1,046,589.11	£1,041,191.91	-£5,397.20	-0.52%	£1,144,480.02	£97,890.91	9.35%	£1,137,703.32	£91,114.21
	St Mary Magdalen's RC JM St Mary's Catholic Primary School	£1,093,042.61 £1,224,697.60	£350,274.61 £576,425.27	£184,496.63 £178,578.85	£1,627,813.85 £1,979,701.72	£0.00 £0.00	<u> </u>	£1,514,124.54 £1,876,264.77	£1,522,394.59 £1,850,799.48	£8,270.06 -£25,465.29	0.55% -1.36%	£1,627,813.85 £1,979,701.72	£113,689.31 £103,436.95	7.51% 5.51%	£1,620,278.97 £1,974,935.14	£106,154.43 £98,670.37
	St Mary's CE JMI School	£909,337.97	£488,663.85	£178,904.20	£1,576,906.02	£0.00	, , ,	£1,525,189.74	£1,504,995.45	-£20,194.28	-1.32%	£1,576,906.02	£51,716.29	3.39%	£1,576,316.84	£51,127.10
,	St Robert Southwell RC JMI	£1,154,277.49	£367,002.11	£178,578.85	£1,699,858.45	£0.00	£1,699,858.45	£1,578,639.39	£1,592,528.39	£13,889.00	0.88%	£1,699,858.45	£121,219.06	7.68%	£1,691,769.70	£113,130.32
,	St. Joseph's Catholic Junior School	£857,288.32	£294,997.55	£177,627.19	£1,329,913.06	£0.00	<u> </u>	£1,216,398.60	£1,241,575.04	£25,176.44	2.07%	£1,329,913.06	£113,514.46	9.33%	£1,321,673.58	£105,274.98
	Stonebridge JMI School SUDBURY PRIMARY SCHOOL	£1,674,773.97 £2,562,679.73	£1,116,117.61 £931,864.69	£194,400.50 £183,642.43	£2,985,292.08 £3,678,186.85	£0.00 £0.00	<u> </u>	£2,787,169.15 £3,510,238.55	£2,748,277.62 £3,460,339.61	-£38,891.53 -£49,898.94	-1.40% -1.42%	£2,985,292.08 £3,678,186.85	£198,122.93 £167,948.29	7.11% 4.78%	£2,975,232.67 £3,671,268.36	£188,063.52 £161,029.81
,	Uxendon Manor Primary School,	£1,288,994.22	£374,342.37	£205,650.49	£1,868,987.09	£0.00	, , ,	£1,819,279.75	£1,795,075.31	-£24,204.44	-1.33%	£1,868,987.09	£49,707.34	2.73%	£1,868,408.53	£49,128.78
Primary	Wembley Primary School	£2,571,864.96	£955,552.05	£213,689.97	£3,741,106.97	£0.00	£3,741,106.97	£3,569,723.54	£3,519,383.03	-£50,340.50	-1.41%	£3,741,106.97	£171,383.44	4.80%	£3,734,019.30	£164,295.76
	Wykeham Primary School,	£1,466,575.38	£658,701.14	£208,916.53	£2,334,193.04		<u> </u>	£2,235,113.46	£2,204,720.51	-£30,392.95	-1.36%	£2,334,193.04	£99,079.58	4.43%	£2,330,793.88	£95,680.42
	Alperton Community School	£5,117,577.48	£1,641,735.38				<u> </u>	£6,898,035.84	£6,797,686.66	-£100,349.18	-1.45%	£7,245,799.07	£347,763.23	5.04%	£7,273,699.69	£375,663.85
	Capital City Academy Claremont High School	£4,457,664.55 £5,876,391.01	£1,686,711.93 £1,032,347.01	£239,758.00 £213,689.97	£6,384,134.48 £7,122,427.99			£4,825,185.25 £6,841,512.08	£5,766,258.98 £6,814,885.90	£941,073.73 -£26,626.18	19.50% -0.39%	£6,384,134.48 £7,122,427.99	£1,558,949.23 £280,915.90	32.31% 4.11%	£6,444,121.87 £7,137,201.31	£1,618,936.62 Former NRA £295,689.22
	Convent of Jesus & Mary Language College	£4,005,575.71	£1,342,630.43	£201,922.92	£5,550,129.06			£5,165,412.75	£5,090,960.40	-£74,452.35	-1.44%	£5,550,129.06	£384,716.32	7.45%	£5,562,072.61	£396,659.87
Secondary	Copland Community School	£4,033,353.75	£1,579,188.01	£202,886.92	£5,815,428.68	£0.00	£5,815,428.68	£5,467,036.08	£5,388,073.84	-£78,962.24	-1.44%	£5,815,428.68	£348,392.60	6.37%	£5,839,189.09	£372,153.01
Secondary		£6,961,676.28	£500,619.26	£255,645.97	£7,717,941.51			£7,784,391.89	£7,671,460.70	-£112,931.19	-1.45%	£7,717,941.51	-£66,450.38	-0.85%	£7,735,785.08	-£48,606.81
	Kingsbury High School	£7,349,346.90	£1,799,871.21	£561,238.40	£9,710,456.51		<u> </u>	£9,194,675.51	£9,146,085.50	-£48,590.01	-0.53%	£9,710,456.51	£515,780.99	5.61%	£9,729,921.30	£535,245.79
	Newman Catholic College Queens Park Community School	£2,123,808.26 £4,655,432.68	£918,639.67 £1,264,652.75	£186,757.73 £204,143.09	£3,229,205.66 £6,124,228.52			£3,537,752.71 £6,046,370.76	£3,487,487.78 £5,958,737.35	-£50,264.92 -£87,633.42	-1.42% -1.45%	£3,487,487.78 £6,124,228.52	-£50,264.92 £77,857.76	-1.42% 1.29%	£3,487,487.78 £6,165,759.11	-£50,264.92 £119,388.35
	St. Gregory's Catholic Science College	£4,160,066.56	£1,264,652.75 £1,059,767.15	£191,958.26	£5,411,791.97	£0.00		£5,108,613.59	£5,051,831.20	-£56,782.40	-1.45%	£5,411,791.97	£303,178.38	5.93%	£5,422,847.93	£314,234.34
Secondary	The Crest Boys' Academy	£2,174,021.92	£891,793.64	£187,439.83	£3,253,255.39	£0.00	£3,253,255.39	£3,178,656.81	£3,133,788.56	-£44,868.25	-1.41%	£3,253,255.39	£74,598.58	2.35%	£3,278,825.94	£100,169.13
,	The Crest Girls' Academy	£2,991,213.48	£1,163,085.42	£192,205.73	£4,346,504.63			£4,099,315.19	£4,040,708.55	-£58,606.64	-1.43%	£4,346,504.63	£247,189.44	6.03%	£4,365,031.24	£265,716.04
	Ark Academy Proston Manor School	£4,284,754.02	£1,362,355.59	£250,300.00	£5,897,409.61			£5,310,230.05	£5,417,380.64	£107,150.59	2.02%	£5,897,409.61	£587,179.56	11.06%	£5,936,134.25	£625,904.20 Former NRA
	Preston Manor School Wembley High Technology College		£1,958,124.47 £1,061,838.28	£201,630.76 £206.152.96	£8,835,665.22 £6,332,953.08		£8,835,665.22 £6,557,929.94	£8,939,485.82 £6,380,390.86	£8,802,009.58 £6,557,929.94	-£137,476.24 £177,539.09	-1.54% 2.78%	£8,835,665.22 £6,557,929.94	-£103,820.60 £177,539.09	-1.16% 2.78%	£8,893,651.59 £6,557,929.94	-£45,834.23 £177,539.09
Through	The state of the s	20,007,001.04	,001,000.20			L_2-7,370.00	_0,001,020.04	_0,500,550.00	_0,001,020.04	2277,333.03	2.70/0	20,007,020.04		2.70/0	20,007,020.04	21,555.05