

								COMPARISONS									
SCHOOL SECTOR	School Name	Basic Entitlement Total	School Specific Factors Total	AEN Total	Total Allocation	15-16 MFG Adjustment	15-16 Post MFG Budget	A	B	C		D	E		F	G	
								2014-15 Post MFG Allocation	2015-16 Post MFG W/O £11m	Varaince A-B	Variance C/A	2015-16 Post MFG with £11m	Variance D-A	Variance E/A	2015-16 Post MFG with £11m and 10% Cap on 1.5% Gains	Varaince F-A	COMMENTS
Total			£14,046,726	£42,727,548	£211,670,543	£845,717	£212,516,261	£200,945,485	£200,945,485	£0		£212,516,261	£11,570,776		£212,516,260	£11,570,775	
Primary	Anson Primary School	£1,167,207.00	£201,510.00	£349,081.64	£1,717,798.64	£0.00	£1,717,798.64	£1,720,284.88	£1,697,503.26	-£22,781.62	-1.32%	£1,717,798.64	-£2,486.24	-0.14%	£1,724,912.56	£4,627.67	
Primary	ARK Franklin Primary Academy	£1,734,688.86	£208,162.83	£644,460.59	£2,587,312.28	£0.00	£2,587,312.28	£2,482,067.85	£2,447,959.28	-£34,108.58	-1.37%	£2,587,312.28	£105,244.43	4.24%	£2,590,216.68	£108,148.83	
Primary	Avigdor Hirsch Torah Temimah Primary School	£602,949.47	£176,897.08	£63,629.28	£843,476.63	£28,074.37	£871,551.00	£882,129.47	£871,551.00	-£10,578.47	-1.20%	£871,551.00	-£10,578.47	-1.20%	£871,551.00	-£10,578.47	
Primary	Barham JMI School	£2,215,113.84	£232,783.72	£775,856.41	£3,223,753.97	£0.00	£3,223,753.97	£2,986,229.09	£2,968,158.97	-£18,070.12	-0.61%	£3,223,753.97	£237,524.88	7.95%	£3,216,747.77	£230,518.69	
Primary	BRAINTCROFT PRIMARY SCHOOL	£2,228,011.15	£218,463.40	£977,825.33	£3,424,299.89	£0.00	£3,424,299.89	£3,138,319.92	£3,147,322.46	£9,002.55	0.29%	£3,424,299.89	£285,979.97	9.11%	£3,413,609.78	£275,289.86	
Primary	Brentfield JMI School	£1,718,567.21	£214,443.67	£835,701.20	£2,768,712.08	£0.00	£2,768,712.08	£2,573,201.78	£2,547,826.00	-£25,375.79	-0.99%	£2,768,712.08	£195,510.29	7.60%	£2,763,484.57	£190,282.79	
Primary	Byron Court Primary School	£2,050,673.07	£203,138.16	£545,556.54	£2,799,367.77	£0.00	£2,799,367.77	£2,613,507.28	£2,581,237.68	-£32,269.61	-1.23%	£2,799,367.77	£185,860.49	7.11%	£2,795,346.88	£181,839.60	
Primary	Carlton Vale Infants School	£548,135.88	£190,303.50	£258,740.98	£997,180.36	£3,848.86	£1,001,029.23	£1,013,375.31	£1,001,029.23	-£12,346.08	-1.22%	£1,001,029.23	-£12,346.08	-1.22%	£1,001,029.23	-£12,346.08	
Primary	Chalkhill Primary School	£1,634,734.67	£198,859.00	£711,357.20	£2,544,950.87	£0.00	£2,544,950.87	£2,460,491.99	£2,426,567.50	-£33,924.49	-1.38%	£2,544,950.87	£84,458.88	3.43%	£2,549,803.80	£89,311.80	
Primary	Christ Church Brondesbury CE P	£619,071.12	£177,277.45	£215,980.76	£1,012,329.32	£18,475.27	£1,030,804.59	£1,043,802.46	£1,030,804.59	-£12,997.88	-1.25%	£1,030,804.59	-£12,997.88	-1.25%	£1,030,804.59	-£12,997.88	
Primary	Convent of Jesus & Mary Infant	£877,017.41	£177,187.04	£340,085.83	£1,394,290.28	£0.00	£1,394,290.28	£1,265,271.79	£1,290,920.46	£25,648.68	2.03%	£1,394,290.28	£129,018.50	10.20%	£1,388,159.78	£122,887.99	
Primary	Donnington Primary School	£680,333.36	£191,026.50	£263,379.52	£1,134,739.38	£0.00	£1,134,739.38	£1,105,538.17	£1,091,820.49	-£13,717.68	-1.24%	£1,134,739.38	£29,201.22	2.64%	£1,137,175.86	£31,637.69	
Primary	Elsley Primary School,	£1,347,769.41	£200,064.00	£449,603.39	£1,997,436.80	£0.00	£1,997,436.80	£1,905,523.36	£1,879,941.47	-£25,581.89	-1.34%	£1,997,436.80	£91,913.44	4.82%	£1,998,380.36	£92,857.00	
Primary	Fryent Primary School	£1,702,445.57	£206,152.96	£695,214.69	£2,603,813.22	£0.00	£2,603,813.22	£2,383,403.38	£2,405,106.24	£21,702.86	0.91%	£2,603,813.22	£220,409.84	9.25%	£2,595,162.22	£211,758.84	
Primary	Furness Primary School	£1,541,229.13	£204,896.79	£642,044.29	£2,388,170.21	£73,927.71	£2,462,097.92	£2,496,471.55	£2,462,097.92	-£34,373.62	-1.38%	£2,462,097.92	-£34,373.62	-1.38%	£2,462,097.92	-£34,373.62	
Primary	Gladstone Park Primary School	£2,021,654.11	£212,433.80	£745,153.98	£2,979,241.89	£0.00	£2,979,241.89	£2,701,783.38	£2,745,663.03	£43,879.65	1.62%	£2,979,241.89	£277,458.51	10.27%	£2,966,895.89	£265,112.51	
Primary	Harlesden Primary School	£664,211.72	£191,026.50	£327,815.02	£1,183,053.24	£0.00	£1,183,053.24	£1,133,030.92	£1,118,900.85	-£14,130.07	-1.25%	£1,183,053.24	£50,022.32	4.41%	£1,183,652.84	£50,621.92	
Primary	Islamia Primary School	£1,275,222.01	£275,262.18	£440,466.36	£1,990,950.55	£0.00	£1,990,950.55	£1,904,438.83	£1,878,582.62	-£25,856.21	-1.36%	£1,990,950.55	£86,511.73	4.54%	£1,992,129.49	£87,690.66	
Primary	John Keble Anglican Church Primary School	£1,350,993.74	£178,018.53	£656,444.81	£2,185,457.08	£0.00	£2,185,457.08	£2,083,783.42	£2,055,196.94	-£28,586.47	-1.37%	£2,185,457.08	£101,673.66	4.88%	£2,186,620.31	£102,836.89	
Primary	Kilburn Park School Foundation	£609,398.13	£176,861.73	£211,383.37	£997,643.23	£65,251.88	£1,062,895.11	£1,076,388.01	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89	
Primary	Kingsbury Green School,	£1,966,840.53	£200,064.00	£684,236.53	£2,851,141.06	£0.00	£2,851,141.06	£2,670,086.04	£2,633,035.71	-£37,050.33	-1.39%	£2,851,141.06	£181,055.02	6.78%	£2,847,913.02	£177,826.98	
Primary	LEOPOLD PRIMARY SCHOOL	£1,344,545.08	£399,806.22	£452,902.13	£2,197,253.42	£0.00	£2,197,253.42	£1,906,507.44	£2,080,178.24	£173,670.80	9.11%	£2,197,253.42	£290,745.98	15.25%	£2,198,245.09	£291,737.64	Add. Split Site
Primary	Lyon Park Infants' School	£1,160,758.34	£194,919.23	£514,316.89	£1,869,994.47	£0.00	£1,869,994.47	£1,671,973.54	£1,726,441.95	£54,468.40	3.26%	£1,869,994.47	£198,020.93	11.84%	£1,859,476.72	£187,503.18	
Primary	Lyon Park Junior School	£1,547,677.79	£201,558.97	£501,720.92	£2,250,957.69	£0.00	£2,250,957.69	£2,063,838.74	£2,075,757.93	£11,919.19	0.58%	£2,250,957.69	£187,118.95	9.07%	£2,243,688.55	£179,849.81	
Primary	MALOREES INFANTS SCHOOL	£573,930.51	£177,494.35	£155,608.69	£907,033.55	£0.00	£907,033.55	£891,966.59	£881,249.51	-£10,717.08	-1.20%	£907,033.55	£15,066.96	1.69%	£909,679.04	£17,712.45	
Primary	Malorees Junior School (Foundation)	£764,165.91	£177,964.30	£143,320.25	£1,085,450.46	£0.00	£1,085,450.46	£1,062,625.62	£1,049,335.70	-£13,269.92	-1.25%	£1,085,450.46	£22,824.84	2.15%	£1,088,326.83	£25,701.21	
Primary	Mitchell Brook Primary School	£1,637,958.99	£201,028.00	£743,264.69	£2,582,251.69	£0.00	£2,582,251.69	£2,590,428.62	£2,554,587.61	-£35,841.01	-1.38%	£2,582,251.69	-£8,176.93	-0.32%	£2,593,418.51	£2,989.89	
Primary	Mora Primary & Nursery School	£1,328,423.44	£199,341.00	£543,239.23	£2,071,003.67	£0.00	£2,071,003.67	£1,998,050.53	£1,971,069.88	-£26,980.64	-1.35%	£2,071,003.67	£72,953.14	3.65%	£2,074,309.51	£76,258.98	
Primary	MOUNT STEWART INFANT SCHOOL	£967,298.62	£193,385.73	£292,337.01	£1,453,021.36	£0.00	£1,453,021.36	£1,365,296.24	£1,347,717.58	-£17,578.66	-1.29%	£1,453,021.36	£87,725.12	6.43%	£1,451,325.52	£86,029.28	
Primary	Mount Stewart Junior School	£1,160,758.34	£197,062.87	£171,601.43	£1,529,422.64	£0.00	£1,529,422.64	£1,464,040.58	£1,445,035.92	-£19,004.67	-1.30%	£1,529,422.64	£65,382.06	4.47%	£1,530,410.79	£66,370.21	
Primary	N.W. LONDON JEWISH DAY SCHOOL	£799,633.53	£178,235.43	£124,228.25	£1,102,097.20	£0.00	£1,102,097.20	£1,090,075.12	£1,076,397.53	-£13,677.60	-1.25%	£1,102,097.20	£12,022.08	1.10%	£1,106,163.76	£16,088.64	
Primary	Newfield Primary School	£1,305,853.14	£195,605.50	£607,938.79	£2,109,397.43	£218,579.85	£2,327,977.28	£2,360,449.94	£2,327,977.28	-£32,472.67	-1.38%	£2,327,977.28	-£32,472.67	-1.38%	£2,327,977.28	-£32,472.67	
Primary	Northview JMI School,	£673,884.70	£186,701.55	£279,684.59	£1,140,270.84	£0.00	£1,140,270.84	£1,091,761.38	£1,078,185.48	-£13,575.90	-1.24%	£1,140,270.84	£48,509.46	4.44%	£1,140,799.71	£49,038.33	
Primary	Oakington Manor Primary School	£2,079,692.03	£182,687.75	£847,580.52	£3,109,960.29	£0.00	£3,109,960.29	£2,922,311.60	£2,881,217.24	-£41,094.36	-1.41%	£3,109,960.29	£187,648.70	6.42%	£3,107,657.10	£185,345.50	
Primary	Oliver Goldsmith Primary	£1,354,218.07	£203,389.39	£370,999.66	£1,928,607.12	£0.00	£1,928,607.12	£1,836,580.54	£1,812,082.67	-£24,497.87	-1.33%	£1,928,607.12	£92,026.58	5.01%	£1,929,138.98	£92,558.43	
Primary	Our Lady of Grace Catholic Infant School	£583,603.50	£176,699.05	£289,555.11	£1,049,857.66	£0.00	£1,049,857.66	£903,113.47	£975,231.67	£72,118.20	7.99%	£1,049,857.66	£146,744.20	16.25%	£1,039,955.49	£136,842.02	
Primary	Our Lady of Grace Junior School	£773,838.90	£177,348.83	£261,591.31	£1,212,779.03	£0.00	£1,212,779.03	£1,082,402.65	£1,124,227.34	£41,824.69	3.86%	£1,212,779.03	£130,376.38	12.05%	£1,205,471.07	£123,068.43	
Primary	Our Lady of Lourdes Catholic Primary School	£673,884.70	£177,494.35	£293,082.01	£1,144,461.06	£0.00	£1,144,461.06	£1,120,159.01	£1,106,019.04	-£14,139.97	-1.26%	£1,144,461.06	£24,302.06	2.17%	£1,147,527.87	£27,368.86	
Primary	Park Lane JMI School	£1,354,218.07	£193,195.50	£466,284.64	£2,013,698.21	£0.00	£2,013,698.21	£1,931,954.58	£1,905,873.19	-£26,081.39	-1.35%	£2,013,698.21	£81,743.63	4.23%	£2,015,819.05	£83,864.47	
Primary	Preston Park Primary School	£2,511,752.08	£211,428.86	£859,245.70	£3,582,426.64	£0.00	£3,582,426.64	£3,211,441.38	£3,301,394.05	£89,952.67	2.80%	£3,582,426.64	£370,985.26	11.55%	£3,564,062.16	£352,620.78	
Primary	Princess Frederica CE VA JMI Sch.	£1,341,320.75	£178,795.75	£274,603.64	£1,794,720.14	£0.00	£1,794,720.14	£1,710,012.15	£1,687,043.90	-£22,968.25	-1.34%	£1,794,720.14	£84,708.00	4.95%	£1,795,369.41	£85,357.26	
Primary	Roe Green Infant School,	£1,167,207.00	£384,253.06	£526,230.40	£2,077,690.46	£0.00	£2,077,690.46	£1,637,636.65	£1,934,476.72	£296,840.07	18.13%	£2,077,690.46	£440,053.81	26.87%	£2,062,282.79	£424,646.14	Add. Split Site
Primary	Roe Green Junior School	£1,547,677.79	£196,964.99	£325,400.29	£2,070,043.07	£0.00	£2,070,043.07	£1,960,299.42	£1,933,849.40	-£26,450.02	-1.35%	£2,070,043.07	£109,743.65	5.60%	£2,069,622.77	£109,323.36	
Primary	Salisbury Primary School	£1,953,943.21	£212,433.80	£593,713.44	£2,760,090.45	£0.00	£2,760,090.45	£2,617,088.91	£2,581,019.09	-£36,069.83	-1.38%	£2,760,090.45	£143,001.53	5.46%	£2,760,146.27	£143,057.36	
Primary	Sinai Jewish Primary School	£1,976,513.51	£182,009.42	£208,018.01	£2,366,540.93	£0.00	£2,366,540.93	£2,269,033.43	£2,237,728.07	-£31,305.36	-1.38%	£2,366,540.93	£97,507.50	4.30%	£2,369,144.90	£100,111.47	
Primary	St Andrew and Francis CE Primary	£1,357,442.40	£178,452.33	£554,797.11	£2,090,691.83	£0.00	£2,090,6										

COMPARISONS																					
SCHOOL SECTOR	School Name	Basic Entitlement Total	AEN Total	School Specific Factors Total	Total Allocation	15-16 MFG Adjustment	15-16 Post MFG Budget	2014-15 Post MFG Allocation	2015-16 Post MFG W/O £11m	C Variance A-B	Variance C/A	2015-16 Post MFG with £11m	E Variance D-A	Variance E/A	2015-16 Post MFG with £11m and 10% Cap on 1.5%	G Variance F-A	COMMENTS				
Total		£144,838,852	£51,212,823	£15,613,359	£211,665,034	£851,227	£212,516,261	£200,945,485	£200,945,485	£0.26		£212,516,261	£11,570,777		£212,516,261	£11,570,776.54					
Primary	Anson Primary School	£1,108,351.33	£403,701.77	£201,510.00	£1,713,563.10	£0.00	£1,713,563.10	£1,720,284.88	£1,697,503.26	-£22,781.62	-1.32%	£1,713,563.10	-£6,721.78	-0.39%	£1,715,925.74	-£4,359.15					
Primary	ARK Franklin Primary Academy	£1,647,218.27	£744,262.00	£208,162.83	£2,599,643.10	£0.00	£2,599,643.10	£2,482,067.85	£2,447,959.28	-£34,108.58	-1.37%	£2,599,643.10	£117,575.25	4.74%	£2,595,181.72	£113,113.87					
Primary	Avigdor Hirsch Torah Temimah Primary School	£572,546.13	£73,585.23	£176,897.88	£823,029.24	£48,521.76	£871,551.00	£882,129.47	£871,551.00	-£10,578.47	-1.20%	£871,551.00	-£10,578.47	-1.20%	£871,551.00	-£10,578.47					
Primary	Barham JMI School	£2,103,418.13	£896,762.62	£232,783.72	£3,232,964.46	£0.00	£3,232,964.46	£2,986,229.09	£2,953,995.05	-£32,234.04	-1.08%	£3,232,964.46	£246,735.37	8.26%	£3,217,127.99	£230,898.91					
Primary	BRAINTCROFT PRIMARY SCHOOL	£2,115,665.10	£1,130,507.76	£218,463.40	£3,464,636.27	£0.00	£3,464,636.27	£3,138,319.92	£3,103,221.92	-£35,097.99	-1.12%	£3,464,636.27	£326,316.36	10.40%	£3,442,328.38	£304,008.46					
Primary	Brentfield JMI School	£1,631,909.55	£966,461.76	£214,443.67	£2,812,814.98	£0.00	£2,812,814.98	£2,573,201.78	£2,537,820.41	-£35,381.37	-1.37%	£2,812,814.98	£239,613.20	9.31%	£2,797,482.33	£224,280.55					
Primary	Byron Court Primary School	£1,947,269.18	£630,438.38	£203,138.16	£2,780,845.72	£0.00	£2,780,845.72	£2,613,507.28	£2,595,922.04	-£17,585.24	-0.67%	£2,780,845.72	£167,338.44	6.40%	£2,771,031.90	£157,524.61					
Primary	Carlton Vale Infants School	£520,496.48	£299,225.69	£190,303.50	£1,010,025.67	£0.00	£1,010,025.67	£1,013,375.31	£1,001,029.23	-£12,346.08	-1.22%	£1,010,025.67	-£3,349.64	-0.33%	£1,011,776.86	-£1,598.44					
Primary	Chalkhill Primary School	£1,552,304.21	£822,661.90	£198,859.00	£2,573,825.11	£0.00	£2,573,825.11	£2,460,491.99	£2,426,567.50	-£33,924.49	-1.38%	£2,573,825.11	£113,333.12	4.61%	£2,570,217.36	£109,725.37					
Primary	Christ Church Brondesbury CE P	£587,854.85	£249,774.85	£177,277.45	£1,014,907.15	£15,897.44	£1,030,804.59	£1,043,802.46	£1,030,804.59	-£12,997.88	-1.25%	£1,030,804.59	-£12,997.88	-1.25%	£1,030,804.59	-£12,997.88					
Primary	Convent of Jesus & Mary Infant	£832,794.37	£393,298.41	£177,187.04	£1,403,279.82	£0.00	£1,403,279.82	£1,265,271.79	£1,282,103.05	£16,831.27	1.33%	£1,403,279.82	£138,008.03	10.91%	£1,393,182.72	£127,910.93					
Primary	Donnington Primary School	£646,027.98	£304,590.01	£191,026.50	£1,141,644.49	£0.00	£1,141,644.49	£1,105,538.17	£1,091,820.49	-£13,717.68	-1.24%	£1,141,644.49	£36,106.33	3.27%	£1,141,009.96	£35,471.79					
Primary	Elsley Primary School,	£1,279,808.99	£519,481.81	£200,064.00	£1,999,354.80	£0.00	£1,999,354.80	£1,905,523.36	£1,879,941.47	-£25,581.89	-1.34%	£1,999,354.80	£93,831.44	4.92%	£1,995,250.23	£89,726.87					
Primary	Fryent Primary School	£1,616,600.83	£803,993.60	£206,152.96	£2,626,747.39	£0.00	£2,626,747.39	£2,383,403.38	£2,391,147.91	£7,744.53	0.32%	£2,626,747.39	£243,344.01	10.21%	£2,609,913.65	£226,510.27					
Primary	Furness Primary School	£1,463,513.63	£742,503.73	£204,896.79	£2,410,914.15	£51,183.77	£2,462,097.92	£2,496,471.55	£2,462,097.92	-£34,373.62	-1.38%	£2,462,097.92	-£34,373.62	-1.38%	£2,462,097.92	-£34,373.62					
Primary	Gladstone Park Primary School	£1,919,713.49	£861,116.40	£212,433.80	£2,993,263.69	£0.00	£2,993,263.69	£2,701,783.38	£2,732,413.60	£30,630.22	1.13%	£2,993,263.69	£291,480.32	10.79%	£2,972,364.12	£270,580.75					
Primary	Harlesden Primary School	£630,719.26	£379,107.61	£191,026.50	£1,200,853.37	£0.00	£1,200,853.37	£1,133,030.92	£1,118,900.85	-£14,130.07	-1.25%	£1,200,853.37	£67,822.45	5.99%	£1,197,480.96	£64,450.04					
Primary	Islamia Primary School	£1,210,919.75	£509,385.29	£275,262.18	£1,995,567.22	£0.00	£1,995,567.22	£1,904,438.83	£1,878,582.62	-£25,856.21	-1.36%	£1,995,567.22	£91,128.39	4.79%	£1,991,723.03	£87,284.20					
Primary	John Keble Anglican Church Primary School	£1,282,870.74	£758,992.51	£178,018.53	£2,219,881.77	£0.00	£2,219,881.77	£2,083,783.42	£2,055,196.94	-£28,586.47	-1.37%	£2,219,881.77	£136,098.35	6.53%	£2,213,122.78	£129,339.37					
Primary	Kilburn Park School Foundation	£578,669.62	£244,302.67	£176,861.73	£999,834.02	£63,061.10	£1,062,895.11	£1,076,388.01	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89	-1.25%	£1,062,895.11	-£13,492.89					
Primary	Kingsbury Green School,	£1,867,663.84	£790,492.44	£200,064.00	£2,858,220.28	£0.00	£2,858,220.28	£2,670,086.04	£2,633,035.71	-£37,050.33	-1.39%	£2,858,220.28	£188,134.24	7.05%	£2,847,248.45	£177,162.41					
Primary	LEOPOLD PRIMARY SCHOOL	£1,276,747.25	£523,454.91	£399,806.22	£2,200,008.37	£0.00	£2,200,008.37	£1,906,507.44	£2,080,178.24	£173,670.80	9.11%	£2,200,008.37	£293,500.93	15.39%	£2,195,889.88	£289,382.44	Add. Split Site				
Primary	Lyon Park Infants' School	£1,102,227.84	£594,633.98	£194,919.23	£1,891,781.05	£0.00	£1,891,781.05	£1,671,973.54	£1,704,641.16	£32,667.62	1.95%	£1,891,781.05	£219,807.51	13.15%	£1,875,142.64	£203,169.10					
Primary	Lyon Park Junior School	£1,469,637.12	£580,067.14	£201,558.97	£2,251,263.23	£0.00	£2,251,263.23	£2,063,838.74	£2,070,914.07	£7,075.33	0.34%	£2,251,263.23	£187,424.49	9.08%	£2,238,364.24	£174,525.50					
Primary	MALOREES INFANTS SCHOOL	£544,990.43	£179,956.48	£177,494.35	£902,441.26	£0.00	£902,441.26	£891,966.59	£881,249.51	-£10,717.08	-1.20%	£902,441.26	£10,474.67	1.17%	£903,413.37	£11,446.78					
Primary	Malorees Junior School (Foundation)	£725,633.33	£165,745.30	£177,964.30	£1,069,342.93	£0.00	£1,069,342.93	£1,062,625.62	£1,049,355.70	-£13,269.92	-1.25%	£1,069,342.93	£6,717.30	0.63%	£1,070,312.94	£7,687.32					
Primary	Mitchell Brook Primary School	£1,555,365.95	£859,392.46	£201,028.00	£2,615,786.41	£0.00	£2,615,786.41	£2,590,428.62	£2,554,587.61	-£35,841.01	-1.38%	£2,615,786.41	£25,357.79	0.98%	£2,620,809.61	£30,380.99					
Primary	Mora Primary & Nursery School	£1,261,438.53	£628,238.83	£199,341.00	£2,089,018.36	£0.00	£2,089,018.36	£1,998,050.53	£1,971,069.88	-£26,980.64	-1.35%	£2,089,018.36	£90,967.83	4.55%	£2,085,928.69	£87,878.16					
Primary	MOUNT STEWART INFANT SCHOOL	£918,523.20	£338,078.42	£193,385.73	£1,449,987.35	£0.00	£1,449,987.35	£1,365,296.24	£1,347,932.52	-£17,363.72	-1.27%	£1,449,987.35	£84,691.11	6.20%	£1,445,056.82	£79,760.59					
Primary	Mount Stewart Junior School	£1,102,227.84	£198,451.57	£197,062.87	£1,497,742.29	£0.00	£1,497,742.29	£1,464,040.58	£1,445,035.92	-£19,004.67	-1.30%	£1,497,742.29	£33,701.70	2.30%	£1,497,317.86	£33,277.28					
Primary	N.W. LONDON JEWISH DAY SCHOOL	£759,312.51	£143,666.01	£178,235.43	£1,081,213.95	£0.00	£1,081,213.95	£1,090,075.12	£1,076,397.53	-£13,677.60	-1.25%	£1,081,213.95	-£8,861.17	-0.81%	£1,082,054.74	-£8,020.38					
Primary	Newfield Primary School	£1,240,006.32	£703,061.81	£195,605.50	£2,138,673.63	£189,303.65	£2,327,977.28	£2,360,449.94	£2,327,977.28	-£32,472.67	-1.38%	£2,327,977.28	-£32,472.67	-1.38%	£2,327,977.28	-£32,472.67					
Primary	Northview JMI School,	£639,904.50	£323,289.96	£186,701.55	£1,149,896.00	£0.00	£1,149,896.00	£1,091,761.38	£1,078,185.48	-£13,575.90	-1.24%	£1,149,896.00	£58,134.62	5.32%	£1,147,137.69	£55,376.31					
Primary	Oakington Manor Primary School	£1,974,824.88	£979,897.35	£182,687.75	£3,137,409.98	£0.00	£3,137,409.98	£2,922,311.60													